**Statement of Expenditure**

**(to be submitted financial yearwise ie. DOS\* to 31st March of that financial year say20XX, 01-04-20XX till 31.03.20XX+1year and so on)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr No** **(I)** | **Sanctioned Heads****(II)** | **Funds Allocated (indicate sanctioned or revised)** **(III)** | **Expenditure Incurred****1st Year 2nd Year3rd Year 4th Year****(DOS to (1st April to (1st April to (1st April to****31st March, 31st March 31st March project****next year) next year) next year) completion)****(IV) (V) (VI) (VII)** | **Total (IV+V+VI+VII)** | **Balance, if any** | **Remarks** |
|  **1.** | **Manpower costs** |  |  |  |  |  |  |  |  |
|  **2.** | **Consumables** |  |  |  |  |  |  |  |  |
|  **3.** | **Travel** |  |  |  |  |  |  |  |  |
|  **4.** | **Contingencies** |  |  |  |  |  |  |  |  |
|  **5.** | **Others, if any** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  **6.** | **Equipment** |  |  |  |  |  |  |  |  |
|  **7.** | **Overhead expenses** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  **8.**  | **Tota l (Project Amount sanctioned:** |  |  |  |  |  |  |  |  |

**Amount to be refunded/ reimbursed (whichever is appropriate):**Rs

Signature of Competent financial/ audit authority: \_\_\_\_\_\_\_\_\_\_

(with seal) Date:\_\_\_\_\_\_\_\_\_\_

**\* DOS : Date of Start of Project**